

| Fiscal Year | Proposals | Awards |
|-------------|---------------|--------------|
| FY2019 | \$72,403,841 | \$23,192,828 |
| FY2020 | \$61,269,037 | \$34,835,080 |
| FY2021 | \$86,675,957 | \$41,199,976 |
| FY2022 | \$123,500,700 | \$26,755,201 |
| FY2023 | \$103,256,949 | \$14,678,207 |

| | FY2022 | FY2023 |
|--------------|---------------------|---------------------|
| Contracts | \$17,252,109 | \$12,498,580 |
| Grants | \$9,503,038 | \$2,179,627 |
| Total | \$26,755,201 | \$14,678,207 |

| Fiscal Year | Expenditures | ICR |
|-------------|--------------|-------------|
| FY2019 | \$26,033,511 | \$5,514,929 |
| FY2020 | \$29,158,235 | \$5,866,727 |
| FY2021 | \$31,299,038 | \$6,853,772 |
| FY2022 | \$36,731,987 | \$7,321,616 |
| FY2023 | \$30,398,004 | \$6,754,496 |

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| Spd | \$,496 |
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