

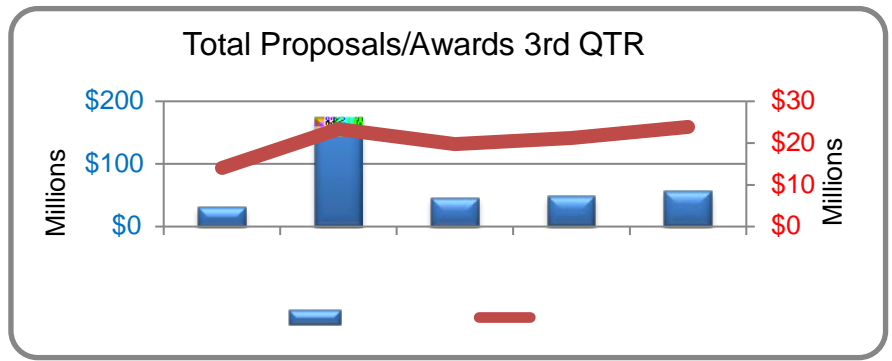


| College/Center | Proposals Submitted FY18 YTD | | | Awards Received FY18 YTD | | | Expenditures FY18 YTD | |
|-------------------|------------------------------|------------------|-----------------------|--------------------------|--------------------|-----------------------|-----------------------|-----------------------|
| | No. | Amount Requested | % Change vs. FY17(\$) | No. | Amount Received | % Change vs. FY17(\$) | Amount Expended | % Change vs. FY17(\$) |
| College of AHSS** | 6 | \$211,371 | -88.0% | 48 | re W n BT 0.001 Tc | | | |



Sponsored Programs Third Quarter FY2018 (April - June 2018) ONLY

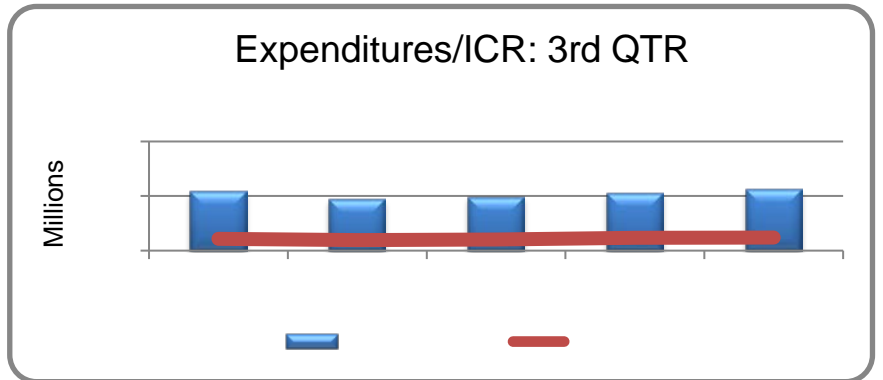
| Total Proposals/Awards 3rd Qtr | | |
|--------------------------------|---------------|--------------|
| Fiscal Year | Proposals | Awards |
| FY14 | \$31,254,937 | \$14,042,388 |
| FY15 | \$173,961,408 | \$23,373,162 |
| FY16 | \$45,566,003 | \$19,747,756 |
| FY17 | \$47,720,933 | \$21,244,151 |
| **FY18 | \$56,902,137 | \$23,862,038 |



| Total Contracts vs Grants 3rd QTR FY17/FY18 | | |
|---|---------------------|---------------------|
| Type | FY17 | FY18 |
| Contracts | \$15,037,474 | \$14,595,456 |
| Grants | \$6,206,677 | \$9,266,582 |
| Total | \$21,244,151 | \$23,862,038 |



| Total Expenditures/ICR 3rd Qtr | | |
|--------------------------------|--------------|-------------|
| Fiscal Year | Expenditures | ICR |
| FY14 | \$21,652,483 | \$4,356,956 |
| FY15 | \$18,732,449 | \$3,861,325 |
| FY16 | \$19,703,573 | \$4,130,375 |
| FY17 | \$21,132,829 | \$4,732,099 |
| FY18 | \$22,513,976 | \$4,787,673 |



| Sponsored Awards 3rd Qtr FY17/FY18 | | |
|------------------------------------|---------------------|---------------------|
| Agency | FY17 | FY18 |
| DHHS | \$146,790 | \$173,021 |
| DOC | \$9,521 | \$0 |
| DOD | \$1,504,689 | \$5,420,080 |
| DOE | \$0 | \$0 |
| NASA | \$2,842,548 | \$7,458,113 |
| NSF | \$2,615,421 | \$313,561 |
| Other Feds | \$611,482 | \$0 |
| Academic | \$1,055,891 | \$391,432 |
| Industry | \$11,934,734 | \$9,710,160 |
| Non Profit | \$39,500 | \$93,187 |
| State-AL | \$483,576 | \$302,484 |
| Total | \$21,244,151 | \$23,862,038 |

| *Unrecovered ICR 3rd Qtr FY17/FY18 | | |
|------------------------------------|------------------|------------------|
| Month | FY17 | FY18 |
| April | \$231,890 | \$85,348 |
| May | \$158,572 | \$104,943 |
| June | \$462,161 | \$162,534 |
| Total | \$852,623 | \$352,825 |

* Unrecovered ICR includes all program codes

| Sponsored Research 3rd Qtr. FY17/FY18 | | |
|---------------------------------------|--------------|--------------|
| | FY17 | FY18 |
| **Proposals | \$47,720,933 | \$56,902,137 |
| Awards | \$21,244,151 | \$23,862,038 |
| Expenditures | \$21,132,829 | \$22,513,976 |
| ICR | \$4,732,099 | \$4,787,673 |
| Effective ICR* | 29% | 27% |

* Effective ICR (ICR/(Expenditures-ICR))

** **RI submitted a proposal in May 2018 for \$2B, which is not included in the graph above**