RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS SECOND QUARTER FY2020

	Proposals Submitted FY20 YTD			Awards Received FY20 YTD			Expenditures FY20 YTD	
							37.3%
Research Institute	6	$257,329	-90.6%	30	$726,127	-50.0%	$6,254,411	365.1%
RSESC	39	$6,327,671	19.9%	91	$7,443,296	168.1%	$4,462,418	0.9%
SMAP Center	56	$16,156,515	16.0%	259	$18,893,847	81.9%	$16,933,418	18.5%
VP F&A	0	$0	0.0%	0	$0	0.0%	$562,611	0.0%
VPRED****	1	$23,502,556	54.3%	20	$1,863,224	1901.7%	$47,339	-95.2%
Total	397	$122,390,299	28.3%	596	$65,722,665	92.88%	$51,952,609	27.28%

* CBA includes: CMOST& SBDC   **CAHSS includes Humanities Center   *** Provost includes: PCS, ISED, Library, OIT, & AA

****VPRED includes OTC & OPD

FISCAL YEAR 2019 vs 2020 YEAR-TO-DATE

	FY19	FY20
Proposals	$95,413,755	$122,390,299
Awards	$34,075,071	$65,722,665
Expenditures	$40,816,462	$51,952,609
ICR	$8,396,039	$9,969,093
*Effective ICR Rate	26%	24%

*Effective ICR Rate = (ICR/(Expenditures-ICR))

$200

$0

FYTD 2020 Awards $65.7M

- A - Computer and Information Science
- B - Engineering
- C - Geosciences, Atmospheric Sciences, and Oceanic Sciences
- D - Life Sciences
- E - Mathematics and Statistics
- F - Physical Sciences
- H - Social Sciences
- J - Non-Scientific

$9.3M

$13.0M

$2.0M

$.6M

$.8M

$.0M

$26.9M

$.1M

$13.8M

All data includes construction

Fiscal Year	Proposals	Awards
FY16	$142,525,384	$12,950,741

Fiscal Year	Proposals	Awards
FY16	$142,525,384	$12,950,741