



| College/Center | Proposals Submitted FY17 YTD | | Awards Received FY17 YTD | | |
|----------------|------------------------------|-----------------------|--------------------------|-----------------|------------------|
| | No. | % Change vs. FY16(\$) | No. | Amount Received | % Change vs FY16 |



EX-11



| Fiscal Year | Proposals | Awards |
|--------------------|------------------|---------------|
| FY13 | \$49,655,288 | \$16,578,883 |
| FY14 | \$49,820,246 | \$20,240,850 |
| FY15 | \$51,265,195 | \$12,775,611 |
| FY16 | \$140,393,493 | \$13,469,881 |
| FY17 | \$44,898,619 | \$13,521,634 |



| Type | FY16 | FY17 |
|--------------|---------------------|---------------------|
| Contracts | \$8,148,162 | \$7,374,140 |
| Grants | \$5,321,719 | \$6,147,494 |
| Total | \$13,469,881 | \$13,521,634 |



| Fiscal Year | Expenditures | ICR |
|--------------------|---------------------|-------------|
| FY13 | \$26,240,024 | \$4,743,452 |
| FY14 | \$22,349,459 | \$4,672,547 |
| FY15 | \$17,549,327 | \$3,825,897 |
| FY16 | \$17,843,456 | \$3,582,330 |
| FY17 | \$18,758,748 | \$4,158,590 |



| Agency | FY16 | FY17 |
|---------------|-------------|-------------|
| DHHS | \$0 | \$0 |
| DOC | \$560,000 | \$89,024 |
| DOD | \$2,023,746 | \$893,769 |
| DOE | \$0 | \$0 |
| NASA | \$3,712,653 | \$4,949,859 |

