

URQPUQTGF " RTQ I TCOU " UGI

		Rtqrqcmu"Uwd o kvvgf"H [38" [VF		
EqmngiglEgpygt	Pqll	Co qwpv" Tgswguvgf	"Ejcpig" xu"H [Cy
H [37	H [38			

HKUECN" [GCT"4237"xu"4238" [G

Proposals	\$101,217,076	\$180,683,215
Awards	\$25,726,351	\$31,140,082
Expenditures	\$36,618,837	\$35,857,104
ICR	\$7,624,112	\$7,554,799
*Effective ICR Rate	26%	27%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

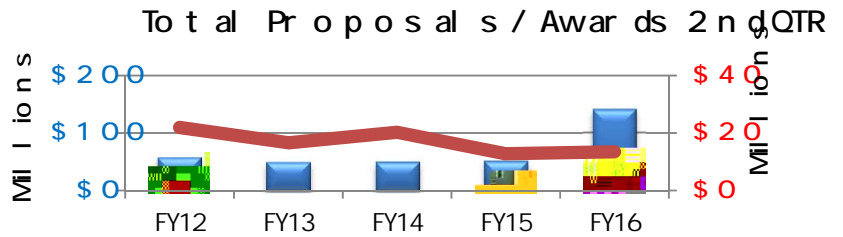


All data includes construction

Sponsored Programs Second Quarter FY2016 (Jan-Mar 2016) ONLY

Total Proposals/Awards 2nd Qtr

Fiscal Year	Proposals	Awards
FY12	\$58,406,002	\$21,931,438
FY13	\$49,655,288	\$16,578,883
FY14	\$49,820,246	\$20,240,850
FY15	\$51,265,195	\$12,775,611
FY16	\$140,393,493	\$13,469,881



Total Contracts vs Grants 2nd QTR FY15/FY16

Type	FY15	FY16
Contracts	\$10,109,237	\$8,148,162
Grants	\$2,666,374	\$5,321,719
Total	\$12,775,611	\$13,469,881

Fiscal Year Expenditures ICR

Fiscal Year	Expenditures	ICR
FY12	\$22,526,226	\$4,576,827
FY13	\$26,240,024	\$4,743,452
FY14	\$22,349,459	\$4,672,547
FY15	\$17,549,327	\$3,825,897
FY16	\$17,843,456	\$3,582,330



Agency FY15 FY16

Agency	FY15	FY16
DHHS	\$0	\$0
DOC	\$0	\$560,000
DOD	\$3,212,299	\$2,023,746
DOE	\$0	\$0
NASA	\$2,195,697	\$3,712,653
NSF	\$395,996	\$0
Other Feds	\$0	\$0
Academic	\$288,515	\$245,229
Industry	\$6,551,263	\$6,154,059
Non Profit	\$59,778	\$174,846
State-AL	\$72,063	\$605,738
Total	\$12,775,611	\$13,469,881

Month FY15 FY16

Month	FY15	FY16
January	\$162,657	\$132,142
February	\$172,959	\$210,045
March	\$130,520	\$169,341
Total	\$466,136	\$511,527

* Unrecovered ICR includes all program codes

Sponsored Research 2nd Qtr. FY15/FY16

	FY15	FY16
Proposals	\$51,265,195	\$140,393,493
Awards	\$12,775,611	\$13,469,881
Expenditures	\$17,549,327	\$17,843,456
ICR	\$3,825,897	\$3,582,330
Effective ICR*	28%	25%

* Effective ICR (ICR/(Expenditures-ICR))

Millions

Sponsored Research 2nd QTR FY15 vs FY16