



## Q1 FISCAL YEAR 2023

| Fiscal Year | Proposals    | Awards       |
|-------------|--------------|--------------|
| FY2019      | \$35,204,009 | \$12,340,004 |
| FY2020      | \$37,191,939 | \$38,522,546 |
| FY2021      | \$27,323,935 | \$14,991,161 |
| FY2022      | \$50,428,470 | \$26,165,521 |
| FY2023      | \$76,807,237 | \$36,534,495 |

|              | FY2022              | FY2023              |
|--------------|---------------------|---------------------|
| Contracts    | \$24,499,076        | \$26,687,202        |
| Grants       | \$1,666,445         | \$9,847,293         |
| <b>Total</b> | <b>\$26,165,521</b> | <b>\$36,534,495</b> |

| Fiscal Year | Expenditures | ICR         |
|-------------|--------------|-------------|
| FY2019      | \$21,431,600 | \$4,461,853 |
| FY2020      | \$27,210,434 | \$5,377,739 |
| FY2021      | \$30,569,675 | \$5,899,306 |
| FY2022      | \$36,375,601 | \$6,668,639 |
| FY2023      | \$29,748,478 | \$6,121,547 |

| Sponsor      | FY2022              | FY2023              |
|--------------|---------------------|---------------------|
| DHHS         | \$20,000            | \$437,997           |
| DOC          | \$0                 | \$249,989           |
| DOD          | \$14,241,565        | \$21,271,284        |
| DOE          | \$31,262            | \$750,000           |
| NASA         | \$571,511           | \$727,677           |
| NSF          | \$0                 | \$2,678,847         |
| Other Feds   | \$2,579,827         | \$4,173,798         |
| Academic     | \$1,163,241         | \$1,323,768         |
| Industry     | \$6,518,923         | \$4,195,754         |
| Non Profit   | \$207,610           | \$237,981           |
| State        | \$831,581           | \$469,200           |
| <b>Total</b> | <b>\$26,165,521</b> | <b>\$36,516,295</b> |

| Month        | FY2022             | FY2023             |
|--------------|--------------------|--------------------|
| October      | \$1,347,536        | \$695,948          |
| November     | \$710,888          | \$1,226,954        |
| December     | \$1,393,533        | \$831,391          |
| <b>Total</b> | <b>\$3,451,957</b> | <b>\$2,754,293</b> |

\* Unrecovered ICR includes all program codes

| Sponsored Research |              |              |
|--------------------|--------------|--------------|
|                    | FY2022       | FY2023       |
| Proposals          | \$50,428,470 | \$76,807,237 |
| Awards             | \$26,165,521 | \$36,534,495 |
| Expenditures       | \$36,375,601 | \$29,748,478 |
| ICR                | \$6,668,639  | \$6,121,547  |
| Effective ICR*     | 22.4%        | 25.9%        |

\* Effective ICR Rate = (ICR/(Expenditures-ICR))