



# RESEARCH QUARTERLY DASHBOARD

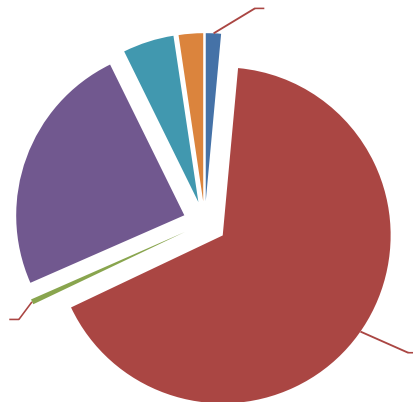
## SPONSORED PROGRAMS FIRST QUARTER FY14

College/Center	Proposals Submitted FY14			Awards Received, FY14			Expenditures FY14	
	No.	Amount Requested	% Change vs. FY13(\$)	No.	Amount Received	% Change vs. FY13(\$)	Amount Expended	% Change vs. FY13(\$)
College of Business*	2	\$19,478	-22.09%	7	\$24,622	-94.55%	\$327,007	-1.38%
College of Engineering	27	\$4,683,361	-8.43%	13	\$920,806	-36.29%	\$450,920	-28.63%
College of Science	24	\$6,250,599	42.75%	7	\$369,276	30.15%	\$361,683	-13.10%
College of Liberal Arts**	7	\$61,051	-90.56%	0	\$0	-100.00%	\$81,950	138.80%
College of Nursing	1	\$300,000	-26.15%	0	\$0	-100.00%	\$2,434	100.00%
CAO	8	\$485,621	-65.94%	12	\$481,614	54.57%	\$254,254	-11.32%
CMSA	3	\$243,697	-34.50%	7	\$1,152,927	204.06%	\$167,291	-62.17%
CSPAR	13	\$3,766,825	-46.26%	28	\$938,521	-14.57%	\$1,075,906	-22.50%
ESSC	24	\$4,682,862	163.73%	15	\$902,036	-11.29%	\$1,734,773	-16.51%
ITSC	0	\$0	-100.00%	5	\$663,372	-36.21%	\$1,211,974	-10.52%
Provost***	1	\$15,000	-99.55%	0	\$0	-100.00%	\$851,433	-10.49%
PRC	11	\$2,466,616	47.95%	3	\$910,007	55.61%	\$540,083	79.71%
Research Institute	10	\$513,892	-45.57%	19	\$39,451	-96.65%	\$1,746,144	-23.55%
RSESC	6	\$1,241,377	126.27%	11	\$1,335,010	464.89%	\$817,979	3.06%
SMAP Center	38	\$7,352,948	48.05%	80	\$3,000,937	-32.47%	\$9,623,626	11.04%
VP F&A	0	\$0	0.00%	3	\$983,554	100.00%	\$793,486	22.65%
VPR	1	\$300,000	0.00%	51	-\$2,879,181		\$46,073	155.07%
<b>Total</b>	<b>176</b>	<b>\$32,383,328</b>	<b>-4.52%</b>					

MSFC \$238,312

## TOP 10 AWARDS FIRST QUARTER FY14 (Note: Anticipated Award Amount)

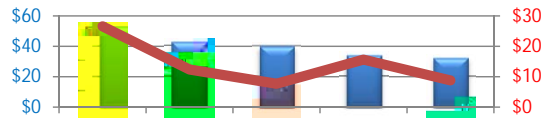
MSFC	Project Title	Amount
MSFC		\$201,064
MSFC	Green Oxidizer Development	\$189,596
	Innovative Propulsion Technology Support	
	The Engineer Program	
	JWST Test Support	
	Lighting Imaging Sensor (LIS)	
	Gamma Ray Large Area Space Telescope (GLAST) Burst Monitor Experiment	
	Tropical Ozone Lidar & Ozone sondes at RAO PC for EOS AURA Validation	
	Systems Engineering for AFAMS	
	<del>GHRC DAAC Archive System</del>	
	<del>Gamma Ray Large Area Space Telescope (GLAST) Burst Monitor Experiment</del>	



All data includes constructions

## Sponsored Programs First Quarter FY2014 (Oct - Dec 2013) ONLY

Total Proposals/Awards 1st Qtr		
Fiscal Year	Proposals	Awards
FY10	\$53,449,805	\$26,580,494
FY11	\$42,910,447	\$12,375,303
FY12	\$40,289,347	\$7,711,179
FY13	\$33,917,448	\$15,651,660
FY14	\$32,383,328	\$8,833,913



Total Contracts vs Grants 1st QTR FY13/FY14		
Type	FY13	FY14
Contracts	\$12,319,239	\$7,017,606
Grants	\$3,332,421	\$1,816,307
<b>Total</b>	<b>\$15,651,660</b>	<b>\$8,833,913</b>

Total Expenditures/ICR 1st Qtr		
Fiscal Year	Expenditures	ICR
FY10	\$17,302,686	\$3,396,887
FY11	\$17,964,599	\$3,487,513
FY12	\$20,147,797	\$3,948,681
FY13	\$20,624,542	\$3,977,535
FY14	\$20,087,016	\$4,176,156

Sponsored Awards 1st Qtr FY13/FY14		
Agency	FY13	FY14
DHHS	\$347,553	\$0
DOC	\$125,441	\$0
DOD	\$4,875,907	\$5,759,054
DOE	\$0	\$0
NASA	\$2,504,355	\$1,029,859
NSF	\$758,587	\$251,480
Other Feds	\$18,200	\$0
Academic	\$765,652	\$378,820
Industry	\$2,211,581	\$936,568
Non Profit	\$119,228	\$188,545
State-AL	\$3,925,156	\$289,587
<b>Total</b>	<b>\$15,651,660</b>	<b>\$8,833,913</b>

*Unrecovered ICR 1st Qtr FY13/FY14		
Month	FY13	FY14
October	\$99,974	\$174,403
November	\$156,583	\$142,368
December	\$77,359	\$134,015
<b>Total</b>	<b>\$333,916</b>	<b>\$450,786</b>

\* Unrecovered ICR includes all program codes

Sponsored Research 1st Qtr. FY13/FY14		
	FY13	FY14
Proposals	\$33,917,448	\$32,383,328
Awards	\$15,651,660	\$8,833,913
Expenditures	\$20,624,542	\$20,087,016
ICR	\$3,977,535	\$4,176,156
Effective ICR*	24%	26%

\* Effective ICR (ICR/(Expenditures-ICR))