

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS FIRST QUARTER FY13

College/Center	Proposals Submitted FY13			Awards Received, FY13			Expenditures FY13	
	No.	Amount Requested	% Change vs. FY12(\$)	No.	Amount Received	% Change vs. FY12(\$)	Amount Expended	% Change vs. FY12(\$)
College of Business*	1	\$25,000	-94.12%	6	\$55,668	-28.76%	\$80,060	-87.59%
College of Engineering	24	\$5,114,514	-22.49%	17	\$1,445,283	412.74%	\$550,955	80.37%
College of Science	20	\$4,378,706	26.93%	8	\$283,724	-63.22%	\$374,401	0.39%
College of Liberal Arts**	3	\$646,440	45.57%	1	\$105,291	0.00%	\$34,318	-12.14%
College of Nursing	2	\$406,245	-93.61%	1	\$347,553	0.00%	\$0	-100.00%
CAO	6	\$1,425,849	103.18%	9	\$311,575	157.49%	\$286,715	-9.53%
CMER	0	\$0	-100.00%	4	\$395,848	11.35%	\$251,528	-21.38%
CMSA	4	\$372,083	-92.46%	7	\$379,183	5.29%	\$442,193	45.30%
CSPAR	22	\$7,009,707	-19.09%	26	\$1,098,575	-16.00%	\$1,388,352	18.05%
CSS	0	\$0	-100.00%	0	\$0	0.00%	\$80,816	-77.70%
ESSC	13	\$1,777,282	-63.80%	13	\$1,016,795	5.14%	\$2,077,888	-3.27%
ITSC	4	\$1,275,396	300.88%	13	\$1,039,984	318.02%	\$1,354,523	7.66%
LSB	0	\$0	100.00%	1	\$46,132	0.00%	\$41,783	28.30%
Provost***	4	\$3,359,598	926.18%	3	\$2,735,600	4787.41%	\$951,236	12.25%
PRC	6	\$1,667,197	20.41%	6	\$584,817	489.50%	\$300,526	3.67%
Research Institute	15	\$944,169	-22.64%	25	\$1,178,325	13.51%	\$2,283,988	20.20%
RSESC	2	\$548,620	7.91%	10	\$236,330	-40.04%	\$793,676	-15.22%
SMAP Center	30	\$4,966,642	88.60%	109	\$4,443,656	104.03%	\$8,666,548	1.13%
VP F&A	0	\$0	0.00%	0	\$0	-100.00%	\$646,973	122.97%
VPR	1	\$0	0.00%	40	-\$52,680	-90.64%	\$18,063	-0.41%
Total	157	\$33,917,448	-89.0%	299	\$15,651,660	102.97%	\$20,624,542	2.37%

* CBA includes: CMOST& SBDC

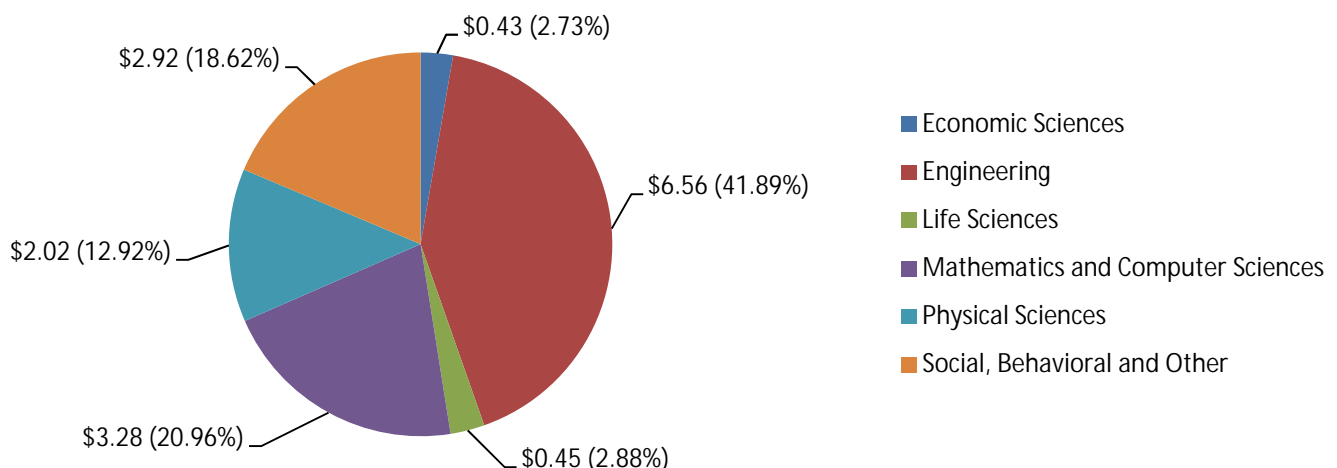
** LA includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIP, & AA

TOP 10 AWARDS FIRST QUARTER FY13 (Note: Anticipated Award Amount)

Principal Investigator	Department/ Center	Project Title	Sponsor	Maximum Amount*
Aerospace and Systems Engineering James Miller	Engineering Program ISED	AMSTI FY 2012-2013	ALSDoEd	\$2,700,000
Phillip Farrington	ISE		NASA/MSFC	\$654,750
Rahul Ramachandran	ITSC		NASA/SSC	\$531,158
John Gregory	SGC		NASA/GSFC	\$375,000
Valerie Connau-SieResearch				
Supply Chain and Logistics	Study			
VIZLAB to Develop the Mi-	17 BPS Training Support Package			

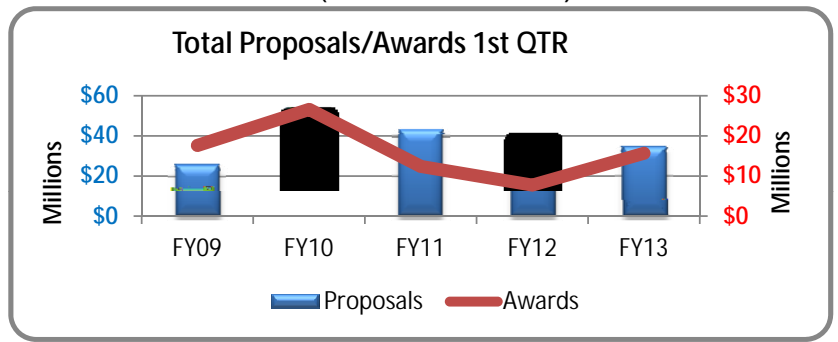
1st Qtr: FY2013 Total Awards (\$15.65 Millions)



All data includes constructions

Sponsored Programs First Quarter FY2013 (Oct - Dec 2012) ONLY

Total Proposals/Awards 1st Qtr		
Fiscal Year	Proposals	Awards
FY09	\$25,123,668	\$17,595,206
FY10	\$53,449,805	\$26,580,494
FY11	\$42,910,447	\$12,375,303
FY12	\$40,289,347	\$7,711,176
FY13	\$33,917,448	\$15,651,650



Total Contracts vs Grants 1st QTR FY12/FY13		
Type	FY12	FY13
Contracts	\$4,689,514	\$12,319,439
Grants	\$3,021,662	\$3,332,421
Total	\$7,711,176	\$15,651,860

