

SPONSORED PROGRAMS QUARTERLY DASHBOARD

Sponsored Programs by Unit of Individuals Responsible for Project Execution 3rd Qtr FY15

Proposals Submitted FY15

Awards Received FY15

	Proposals Submitted FY15		Awards Received FY15		Total	
	Dollars	Percentage	Dollars	Percentage	Dollars	Percentage
VPRED	\$0	0.00%	\$0	0.00%	\$1,760,354	-51.34%
	\$4,087,379	54.82%	\$816,216	-130.28%	\$172,352	93.13%
	\$275,343,487	141.67%	\$49,014,513	11.84%	\$54,786,349	-14.55%

Notes:

* College of Business includes SBDC and CMOST

** College of Arts, Humanities and Social Sciences (CAHSS) includes Humanities Center

*** Provost includes Counseling Center, Financial Aid, Grad Studies, Library, Academic Affairs, ISED, OIT and PCS

VPR: Negative award dollars is the amount of funding received under the NASA/MSFC Cooperative Agreement and credit to the applicable PI

About the Dashboard

1. Awards and Proposal are distributed equally amongst PI and Co-I to their home labor unit
2. Expenditures are distributed equally amongst everyone charging to their home labor unit
3. End result is everyone contributing to the sponsored project receives credit for their contribution.