

Expenditures FY15

College/Center	Amount Requested	% Change vs. FY13(\$)	Amount Received	% Change vs. FY13(\$)	Amount Expended	% Change vs. FY13(\$)
College of Business*	\$476,251	-77.9%	\$302,882	17.5%	\$164,475	-22.8%
College of Education	\$1,737,885	274.1%	\$0	0.0%	\$76,287	0.0%
College of Engineering	\$23,330,767	33.6%	\$2,319,075	-32.7%	\$2,158,572	69.5%
College of Science	\$21,627,862	13.7%	\$3,549,327	48.6%	\$637,208	-84.3%
College of Liberal Arts**	\$1,396,411	38.9%	\$36,505	-35.0%	\$68,218	-59.2%
College of Nursing	\$3,686,865	208.9%	\$16,561	0.0%	\$56,682	-66.0%
CAO	\$991,045	-39.0%	\$401,972	-51.9%	\$698,254	69.6%
CMER	\$201,384	0.0%	\$31,841	102.2%	\$403,545	-28.3%
CMSA	\$8,471,381	530.3%	\$350,185	-69.6%	\$736,045	133.2%
CSPAR	\$4,174,487	28.4%	\$369,639	-69.0%	\$2,057,871	13.6%
ESSC	\$7,363,185	89.7%	\$2,253,487	-16.1%	\$4,384,882	27.4%
ITSC	\$5,536,455	118.5%	\$1,262,546	-16.2%	\$2,386,956	11.9%
LSB	\$0	0.0%	\$0	0.0%	\$0	0.0%
NMDC	\$156,443	-19.3%	\$0	0.0%	\$0	0.0%
Provost***	\$285,214	42.2%	\$36,199	-94.0%	\$1,830,979	972.8%
PRC	\$876,018	-56.3%	\$143,299	185.1%	\$553,528	-26.9%
Research Institute	\$2,626,421	-63.4%				