

Expenditures FY14

College/Center	Amount Requested	% Change vs. FY13(\$)	Amount Received	% Change vs. FY13(\$)	Amount Expended	% Change vs. FY13(\$)
College of Business*	\$2,155,224	518.73%	\$257,801	-45.98%	\$212,975	-0.87%
College of Engineering	\$17,461,048	9.38%	\$3,446,071	50.96%	\$1,273,314	-9.75%
College of Science	\$19,027,482	1.34%	\$2,388,709	-53.00%	\$4,050,244	32.06%
College of Liberal Arts**	\$1,469,605	-21.13%	\$56,120	-59.81%	\$167,061	6.14%
College of Nursing	\$1,193,430	42.70%	\$0	-100.00%	\$166,825	-100.00%
CAO	\$1,623,378	9.32%	\$835,536	362.72%	\$411,594	-2.08%
CMER	\$0	0.00%	\$15,746	-96.02%	\$562,871	-1.05%
CMSA	\$1,344,030	-69.26%	\$1,152,927	86.20%	\$315,607	-55.25%
CSPAR	\$3,251,030	-63.33%	\$1,192,763	-46.26%	\$1,811,526	-23.28%
ESSC	\$3,882,377	-30.87%	\$2,686,547	44.32%	\$3,441,057	2.12%
ITSC	\$2,533,452	-59.03%	\$1,506,707	-38.00%	\$2,132,939	-21.96%
LSB	\$0	0.00%	\$0	0.00%	\$6,331	-79.50%
NMDC	\$193,871	99.56%	\$0	0.00%	\$0	0.00%
Provost***	\$200,555	473.01%	\$600,423	-76.46%	\$170,666	-85.33%
PRC	\$2,004,970	227.07%	\$50,259	-82.43%	\$757,300	15.19%
Research Institute	\$7,180,653	276.19%	\$713,069	-63.57%	\$2,811,722	-61.16%
RSESC	\$1,637,821	79.09%	\$2,622,566	192.95%	\$1,891,100	-73.88%
SMAP Center	\$14,938,281	-4.68%	\$12,319,255	-3.40%	\$20,444,386	5.84%
VP F&A	\$0	0.00%	\$1,093,109	0.00%	\$1,741,298	16.10%
VPR	\$2,353,095	0.00%	\$1,832,844	0.00%	\$67,657	13.62%
Total	\$82,450,302	-1.40%	\$29,104,763	-9.70%	\$42,436,475	-9.45%

Notes:

* College of Business includes SBDC

** College of Liberal Arts includes Humanities Center

*** Provost includes Counseling Center, Financial Aid, Grad Studies, Academic Affairs, ISED and PCS

VPR: Negative award dollars is the amount of funding r

About the Dashboard

1. Awards and Proposal are distributed equally amongst PI and Co-I to their home labor unit
2. Expenditures are distributed equally amongst everyone charging to their home labor unit
3. End result is everyone contributing to the sponsored projects credit for their contribution.