



College/Center					Expenditures FY13	
	Amount Requested	% Change vs. FY12(\$)	Amount Received	% Change vs. FY12(\$)	Amount Expended	% Change vs. FY12(\$)
College of Business*	\$25,000		\$273,918		\$97,368	
College of Engineering	\$6,769,792		\$1,687,400		\$589,634	
College of Science	\$9,007,574		\$3,580,190		\$1,467,546	
College of Liberal Arts**	\$1,242,913		\$105,891		\$56,542	
College of Nursing	\$589,931		\$347,553		\$0	
CAO	\$455,875		\$110,341		\$217,335	
CMER	\$0		\$395,848		\$290,846	
CMSA	\$372,083		\$379,183		\$521,984	
CSPAR	\$5,893,823		\$969,205		\$1,072,338	
CSS	\$3,143		\$278,720		\$37,928	
ESSC	\$1,841,682		\$641,795		\$1,611,299	
ITSC	\$801,229		\$1,039,984		\$1,208,959	

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